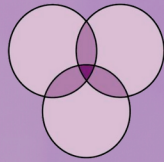


CONNECT WITH US



TRI-COUNTY  
MENTAL HEALTH  
SERVICES, INC.

## Stay in touch!

Visit [tri-countymhs.org](http://tri-countymhs.org) to sign up for our newsletter!

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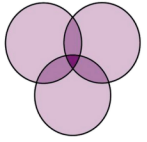
3100 NE 83rd Street, Suite 1001  
Kansas City, Missouri 64119  
[www.tri-countymhs.org](http://www.tri-countymhs.org)

**(816) 468-0400**

2021-2022

# TRI-COUNTY MENTAL HEALTH SERVICES, INC. ANNUAL REPORT

## OUR MISSION



**TRI-COUNTY  
MENTAL HEALTH  
SERVICES, INC.**

To provide prevention and recovery-oriented mental health and substance use services which are quality assured and person-centered, with increased attention to the "whole person."

## BOARD OF DIRECTORS

**Chair**  
Dan Haley  
KCPD Capt.

**Vice Chair**  
Jan Kauk  
NKC School Board

**Secretary**  
Rosemary Salerno  
Keller Williams Realty

**Treasurer**  
Melissa Boyd  
Netsmart

Tom Brown  
Retired  
Government

Betty Wilson  
Investment  
Advisor

Perry Hilvitz  
Executive Director  
NKC School District

Chelly Pfeifer  
Retired  
KCPD

Jim Schmidt  
Retired  
Pharmacist

Maria Theoharidis  
Mid-America  
Law Firm

Rick Sims  
Product  
Advisor

Bruce Cramer  
Cramer Capital  
Management, LLC

Jera Pruitt  
Past Chair  
Mid-America Law Firm

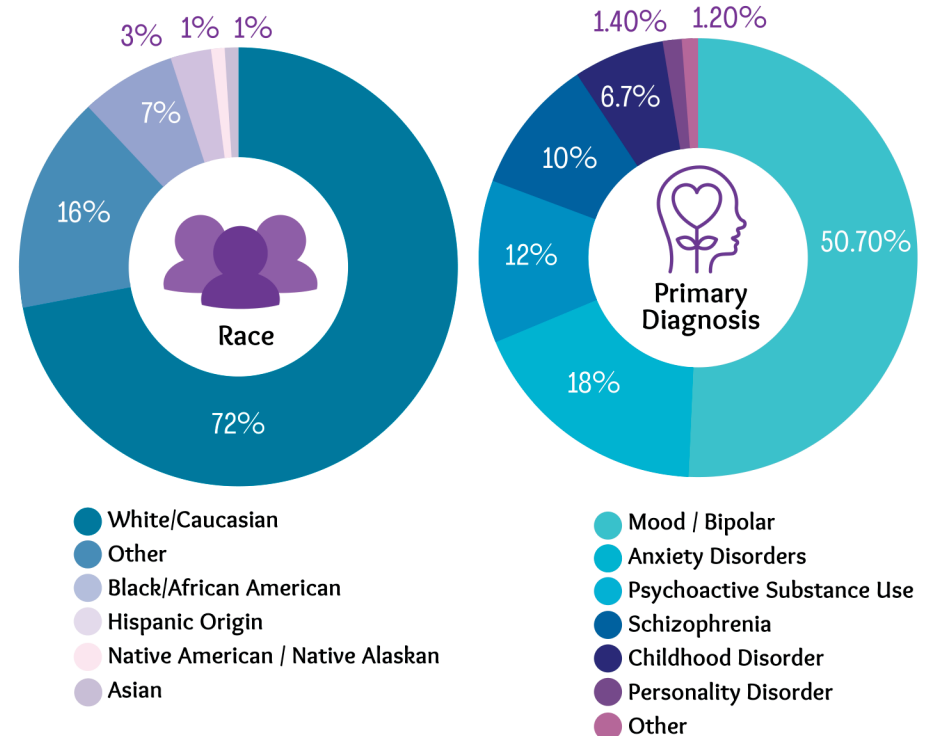
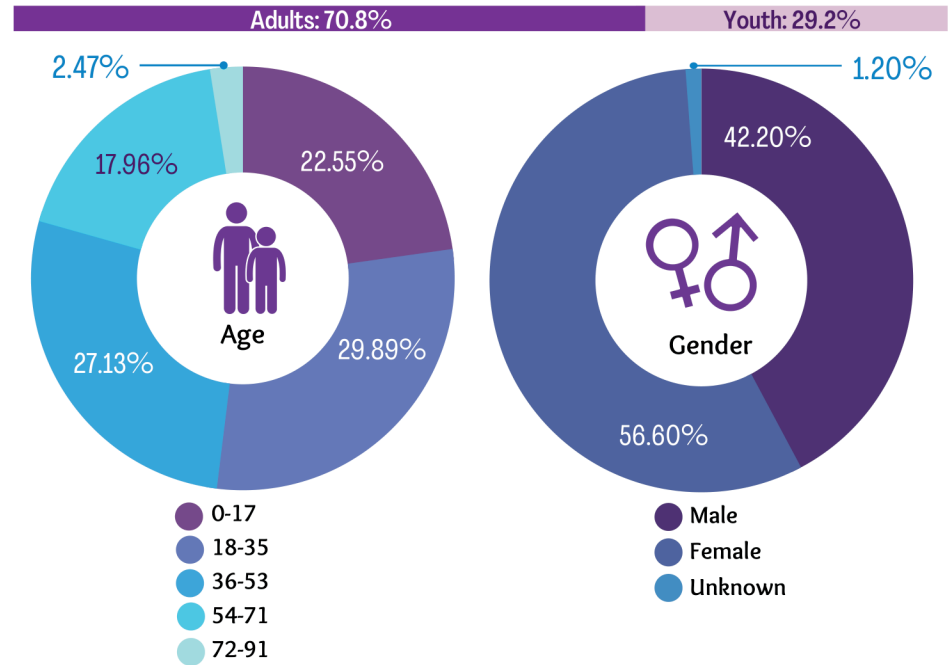
Randee Waechter  
VP Marketing  
& Bus. Development

Amy Ashelford  
Asst. Prosecutor  
Platte County

More info at  
[tri-countymhs.org](http://tri-countymhs.org)

## TOTAL CLIENT DEMOGRAPHICS

Total Clients: 9226



## A Note From the CEO

Tri-County Mental Health Services was created to serve the mental health needs of Platte, Clay and Ray counties, and it has done so for nearly 50 years. It strikes me how strongly rooted in our community we have become. The Northland is more than our location – it is a part of a shared identity.

Much of our work is done with partners here in our community. Local police departments, school districts, civic organizations, local businesses, other nonprofit agencies, county health departments and local hospitals are just a few of the Northland partnerships that help us succeed in our mission. Our volunteer Board of Directors and Foundation Board are made up of people from Platte, Clay and Ray counties, as is most of our workforce, and many of our funders.

The Northland is growing, and Tri-County is growing to meet our community's needs. We are proud to be a part of a wonderful community, and our mission will always be to serve it.

- Tom Petrizzo  
Chief Executive Officer

## PART OF OUR COMMUNITY

### HELPING LAW ENFORCEMENT

Tri-County has long been a leader in working with local law enforcement agencies.

- We helped form Tri-CIT, a nonprofit organization that provides training and support for law enforcement officers who may be called upon to interact with individuals experiencing a mental health challenge.
- During the past year, we added three new Community Behavioral Health Liaisons (CBHLs) to support/assist law enforcement in neighborhoods.
- Peggy Gorenflo, our CBHL Manager, earned the CIT International Behavioral Health Practitioner of the Year award.

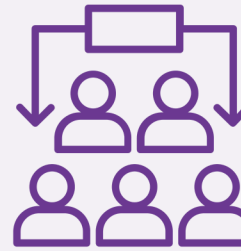
## A VARIETY OF SERVICES FOR ALL AGES

- Community Services
- Crisis Services
- Healthcare Home
- Psychiatry Services
- School Based Services
- Substance Use
- Therapy
- Day Programs
- Adult Speciality Services
- Employment Services
- Therapeutic Alternative Services
- Care Coordination
- Support Groups
- Prevention Services
- Suicide Prevention Training
- Hospital Diversion
- Mental Health First Aid
- Mental Health Liaison
- Trauma Informed Care
- Treatment Courts
- And More



## PREVENTION

THROUGH AN EXTENSIVE NETWORK OF



WITH OVER



**21 Coalitions**

**415 volunteers**

Tri-County's prevention department made incredible contributions to the health, safety and well-being of area youth.



IMPLEMENTED



**Their team of 10**

**1,773 Activities**

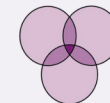
aimed at reducing youth substance use and suicidal ideation while also promoting overall well-being,

SERVING

**39,992 PEOPLE**

IN THE NORTHLAND

Their effectiveness is proven in the bi-annual Missouri Student Survey that shows Clay, Platte, and Ray County students report much lower rates (average of 4.6% lower) of alcohol, tobacco, marijuana use and prescription drug misuse compared to youth across the state.



TRI-COUNTY  
MENTAL HEALTH  
SERVICES, INC.



## PURCHASING OUR MAIN SERVICE LOCATION



Tri-County has been headquartered in the Northland Human Services Center since 1995, on the Southeast corner of the MCC-Maple Woods Campus. Originally, Tri-County owned roughly one quarter of the space in the building, and, over the years, leased additional space from MCC.

Last November, the Tri-County Foundation purchased the building from MCC. The purchase allows Tri-County to control its own space, and the space that it leased over the years. More importantly, the building purchase positions Tri-County to expand its space for future service growth to meet the needs of our community.

### FOUNDATION BOARD

Pam Burton-Lloyd  
President  
Rickey Pierce  
President Elect  
Jennifer Ingraham  
Past President  
Carol Nolting  
Treasurer  
Ramona Farris  
Secretary

Ward Brown • Sandra Mellinger  
Christal Milligan • Jeanne Pyland  
Valerie McCaw • Derek Kautio  
Betty Wilson  
Samantha Benjamin-House

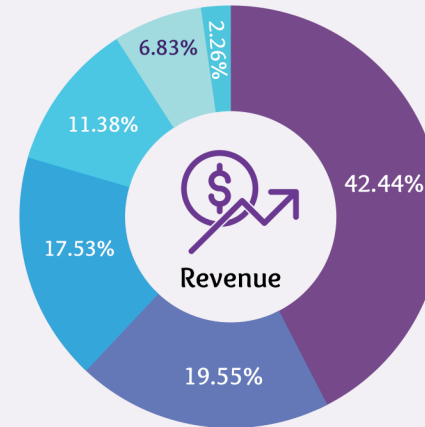
### The Tri-County Foundation had a busy year

In October of 2021, they hosted the Second Annual Tee Off For Tri-County, a fun event that raised over \$35,000 for our fundraising efforts while also raising awareness of the work being done by the outstanding staff of Tri-County.

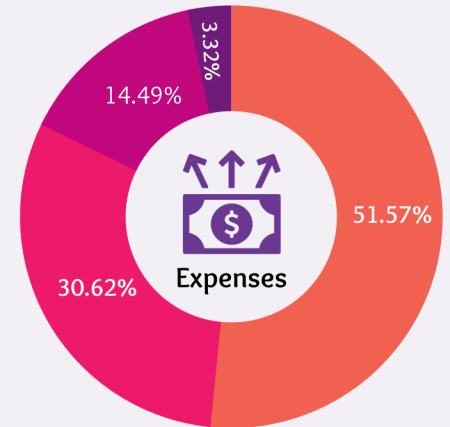
They also distributed scholarship funds to deserving Tri-County staff members who are pursuing further education, whether through degree programs or certifications.

## FINANCIALS

### Tri-County Mental Health Services

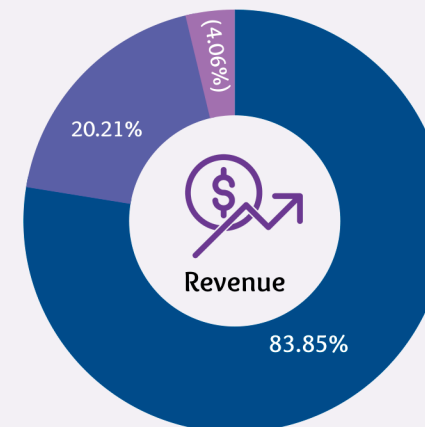


- Medicaid, Medicare & MC+
- Dept. of Mental Health
- Tri-County Mental Health Levy
- Tri-County Children's Service Fund
- Grants & Donations
- Miscellaneous

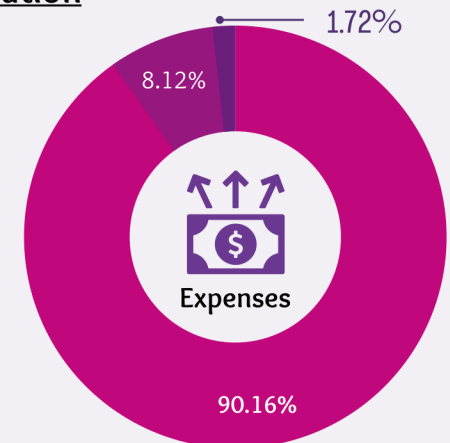


- Salary & Benefits
- Provider Services
- General Operating Expenses
- Psychiatric Services

### Foundation



- Rental Income
- Grants & Donations
- Investment Return



- Facilities
- Development
- Administration